

TOWN OF PITTSBORO
ORDINANCE AMENDING PROJECT BUDGET
FOR WASTEWATER ASSET INVENTORY AND ASSESSMENT (AIA) GRANT PROJECT

Be It Ordained by the Board of Commissioners of the Town of Pittsboro in regular session assembled on the 28th day of November, 2016.

Section 1. That the following **ENTERPRISE FUND EXPENDITURE ITEM** be decreased by the amounts indicated:

30-7200-450	CONTRACTED SERVICES	\$250.00
TOTAL		\$250.00

Section 2. That the following **ENTERPRISE FUND EXPENDITURE ITEM** be increased by the amount indicated:

30-3790-093	TRANSFER TO WASTEWATER ASSET INVENTORY AND ASSESSMENT (AIA) GRANT PROJECT	\$250.00
TOTAL		\$250.00

Section 3. That the following **WASTEWATER ASSET INVENTORY AND ASSESSMENT (AIA) GRANT PROJECT REVENUE ITEMS** be increased by the amount indicated:

93-3850-100	TOWN CONTRIBUTION	\$250.00
TOTAL		\$250.00

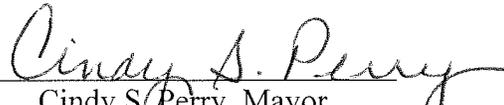
Section 4. That the following **WASTEWATER ASSET INVENTORY AND ASSESSMENT (AIA) GRANT PROJECT EXPENDITURE ITEMS** be decreased by the amounts indicated:

93-3001-000	SEWER COLLECTION IMPROVEMENTS/ASSESSMENT	\$99,550.00
TOTAL		\$99,550.00

Section 5. That the following **WASTEWATER ASSET INVENTORY AND ASSESSMENT (AIA) GRANT PROJECT EXPENDITURE ITEMS** be increased by the amounts indicated:

93-3001-100	ASSET PRIORITIZATION TOOL IN GIS	\$30,000.00
93-3001-200	COST PLANNING AND CIP TOOL	27,000.00
93-3001-300	ENHANCED CIP DEVELOPMENT & REPORTING	24,000.00
93-3001-500	WORK ORDER PROCESS & IMPROVEMENTS	18,800.00
TOTAL		\$99,800.00

Adopted this 28th day of November, 2016.


Cindy S. Perry, Mayor

ATTEST:


Alice F. Lloyd, CMC, NCCMC, Town Clerk