



MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Nancy Emslie, Finance Director

SUBJECT: Budget Amendment for Pocket Park Project

DATE: December 10, 2015

Background: The Town of Pittsboro continued to receive donations for the Page Vernon Memorial Park in FY 2015-2016.

The attached budget amendment would appropriate the funds received from donations and appropriate the associated expenditures.

Action Requested: That the Board of Commissioners adopt the attached budget ordinance amending the FY 15/16 operating budget to appropriate funds recognizing the revenue received and the associated expenditures.

ORDINANCE AMENDING THE
TOWN OF PITTSBORO
2015-2016 OPERATING BUDGET

Be it ordained by the Board of Commissioners of the Town of Pittsboro in regular session assembled on the 14th day of December, 2015.

Increase of Pocket Park Project Budget

Section 1. That the following **GENERAL FUND REVENUE ITEM** be increased by the amount indicated:

10-3362-000	Pocket Park Donations	\$13,275.00
TOTAL		\$13,275.00

Section 2. That the following **GENERAL FUND EXPENDITURE ITEM** be increased by the amount indicated:

10-3790-089	Transfer to Pocket Park	\$13,275.00
TOTAL		\$13,275.00

Adopted this 14th day of December, 2015.

ATTEST:

William G. Terry, Mayor

Alice F. Lloyd, CMC, NCCMC, Town Clerk