

Memo

To: Mayor and Board of Commissioners
From: Paul Horne, Parks Planner
Date: June 10, 2013
Re: CCAP Grant – Mary Holmes Park



BACKGROUND

The Parks Department has obtained a \$1,000 Community Conservation Assistance Program (CCAP) grant through the Soil and Water Conservation District to provide vegetation along the pedestrian entranceway at Mary Holmes Park to minimize erosion and filter groundwater nutrients.

DISCUSSION

The CCAP Grant will reimburse funds used for the completed work shown below. The plantings have already proven their effectiveness in minimizing erosion along the path.



RECOMMENDATION:

That the Board of Commissions adopt the resolution accepting the grant award and adopt the associated budget amendment adjusting the Parks Budget to reflect acceptance of the grant.

A RESOLUTION ACCEPTING THE OFFER OF A CCAP GRANT IN THE AMOUNT OF \$1,000 FUNDING PLANTINGS ALONG THE PEDESTRIAN ENTRANCEWAY OF MARY HOLMES PARK.

WHEREAS, the Board of Commissioners of the Town of Pittsboro are committed to creating and maintaining high quality parks for their citizenry; and

WHEREAS, the Board of Commissioners of the Town of Pittsboro are supportive of efforts to increase operation and maintenance efficiencies; and

Whereas, the Town of Pittsboro has received an offer of a grant in an amount of \$1,000 to fund plantings along the pedestrian entranceway to Mary Holmes Park,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Pittsboro that the Town of Pittsboro accepts the offer of a grant in the amount of \$1,000 to fund improvements to Mary Holmes Park.

This the 10th day of June, 2013.

Randolph Voller, Mayor

Attest:

Alice F. Lloyd, CMC, NCCMC
Town Clerk

ORDINANCE AMENDING THE
TOWN OF PITTSBORO
2012-2013 OPERATING BUDGET

Be it ordained by the Board of Commissioners of the Town of Pittsboro in regular session assembled on the 10th day of June, 2013.

For CCAP Grant for Mary Holmes Park

Section 1. That the following **GENERAL FUND REVENUE** be increased by the amount indicated:

103650350	CCAP Grant	\$1,000.00
TOTAL		\$1,000.00

Section 2. That the following **RECREATION DEPARTMENT EXPENDITURE** be increased by the amount indicated:

106200150	Building & Grounds Maintenance	\$1,000.00
TOTAL		\$1,000.00

Adopted this 10th day of June, 2013.

Randolph Voller, Mayor

ATTEST:

Alice F. Lloyd, CMC, NCCMC, Town Clerk