

ATTACHMENT 1	
Pittsboro Board of Commissioners: Strategy Prioritization 9.29.14	
Item #	Item <i>Listed by Item #</i>
<b>1. Chatham Park</b>	
1.1	Hire a planning consultant <i>(substantially completed)</i>
1.2	Unified development ordinance; update ordinances <i>(substantially completed)</i>
1.3	Finalize development agreement
1.4	Maintain good relations with developer
1.5	Impact analysis
1.6	Develop process for review and approval of small area plans in Chatham Park <i>(added 9.29.14)</i>
<b>2. Budget/finance</b>	
2.1	Create a long-term financial plan
2.2	Sustain positive fund balance; develop policy
2.3	Return enterprise fund to profitability
2.4	CIP: strengthen; make it a living document
<b>3. Utilities/infrastructure</b>	
3.1	Wastewater treatment plant; NPDES permit; engineer/design
3.2	Establish a list of priorities related to water/sewer so Town can look ahead
3.3	Examine redundancies
3.4	Water plant – begin examining
3.5	Chatham Park as it relates to water/wastewater
<b>4. Quality development <i>(combined with)</i></b>	
<b>Planning; preparing for and managing development</b>	
4.1	Develop UDO
4.2	Big-box issues/planning
4.3	Engineering/design standards
4.4	Collaboration with county and other neighbors
4.5	Small area plans; master plans
4.6	Planning board training
4.7	Planning for growth - impact analysis - stay ahead of the game; be proactive and anticipate growth <i>(added 9.29.14)</i>
<b>5. Water/environment</b>	
5.1	Maps of intermittent and perennial streams
5.2	River/stream protection; look at County's plans
5.3	Encourage reuse water
5.4	Stormwater ordinances- educate and communicate

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5.5	Consider Triangle Land Conservancy's best practices
	<b>6. Downtown</b>
6.1	Parking
6.2	Downtown master plan
6.3	Protection of historic district
6.4	Signage/visual clutter; DOT
6.5	Maintain façade grant program
6.6	Pocket park
6.7	Walkability/accessibility
	<b>7. Staff issues</b>
7.1	Competitive pay; annual increases
7.2	Staff retention
7.3	Technology – improve
7.4	Space needs assessment
	<b>8. Facilities</b>
8.1	Space needs assessment
8.2	Future growth analysis
8.3	Land banking; identification of sites
8.4	Liquidate surplus real estate to fund site acquisition etc.