



MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Bryan Gruesbeck, Town Manager

SUBJECT: Proposed Pittsboro ABC Budget: FY 2016-2017

DATE: June 13, 2016

Background: Attached please find the proposed operating budget for the Pittsboro ABC (PABC). The PABC Board will be discussing it in a meeting scheduled at the Pittsboro ABC store (70 Sanford Rd) on June 23, 2016 at 5:30pm.

The PABC pays quarterly distributions to the Town of Pittsboro, pursuant to GS 18B-805. The Town's proposed FY 2016-2017 budget reflects the same amount of distribution estimated by PABC (\$82,952, including distributions to "Law Enforcement").

Please review and let me know if you have any questions in advance of the PABC public hearing, or contact Jim Nass.

Action Requested: Receive the proposed Pittsboro ABC Budget for FY 2016-2017 and provide feedback, as appropriate.