

MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Bryan Gruesbeck, Town Manager

SUBJECT: Ordinance Establishing a Capital Project Budget for NC Hwy 87 Sidewalk Project (West Street to Pittsboro Elementary Road)

DATE: February 24, 2014

Background: During the February 10, 2014 regular meeting of the Board of Commissioners, you asked Staff to prepare an Ordinance establishing a capital project budget to account for a new sidewalk to be constructed with curb and gutter along the east side of NC Hwy 87 from West Street to Pittsboro Elementary School Road.

The Board had previously inquired about this project. Staff has confirmed that the cost of the new sidewalk construction along NC Hwy 87 can be assumed by Powell Bill funds. This segment is identified as a “top priority” in the Town’s Pedestrian Transportation Plan (2009) and appears to be an effective link between an existing sidewalk on West Street and Pittsboro Elementary School Road. Board members expressed concern about the proximity of the proposed sidewalk to the houses and Staff developed options to locate the sidewalk to mitigate potential problems.

Attached please find an Ordinance that appropriates \$76,600 of Powell Bill funds to the NC Hwy 87 Sidewalk Capital Project. This appropriation includes \$56,000 in construction costs and \$15,000 for survey, design, & permits, as well as \$5,600 in contingency. If you allow this amendment, Staff will begin basic design work on the sidewalk, and seek bids for the surveying and permitting. Once that work is completed, Staff will seek construction bids. Construction should begin in the summer of 2014.

Action Requested: Approve the Ordinance establishing the Capital Project Budget for the NC Hwy 87 Sidewalk Project.

TOWN OF PITTSBORO
ORDINANCE ESTABLISHING CAPITAL PROJECT BUDGET
FOR NC HWY 87 SIDEWALK PROJECT

Be It Ordained by the Board of Commissioners of the Town of Pittsboro in regular session assembled on the 24th day of February, 2014.

To Create a Capital Project Budget Ordinance for the NC HWY 87 Sidewalk Project

Section 1. That the following **GENERAL FUND REVENUE ITEMS** be increased by the amounts indicated:

103990010	POWELL BILL FUND BALANCE APPROPRIATED	\$76,600.00
TOTAL		\$76,600.00

Section 2. That the following **GENERAL FUND EXPENDITURE ITEM** be increased by the amount indicated:

103790087	TRANSFER TO NC HWY 87 SIDEWALK PROJECT	\$76,600.00
TOTAL		\$76,600.00

Section 3. That the following **NC HWY 87 SIDEWALK PROJECT REVENUE ITEMS** be increased by the amount indicated:

873850100	TOWN CONTRIBUTION	\$76,600.00
TOTAL		\$76,600.00

Section 4. That the following **NC HWY 87 PROJECT EXPENDITURE ITEMS** be increased by the amounts indicated:

873001000	CONSTRUCTION	\$56,000.00
873001100	SURVEYING/DESIGN & PERMITTING	15,000.00
873001200	CONTINGENCY	5,600.00
TOTAL		\$76,600.00

Adopted this 24th day of February, 2014.

William G. Terry, Mayor

ATTEST:

Alice F. Lloyd, CMC, NCCMC, Town Clerk