

ORDINANCE AMENDING THE
TOWN OF PITTSBORO
2014-2015 OPERATING BUDGET

Be It Ordained by the Board of Commissioners of the Town of Pittsboro in regular session assembled on the 22nd day of June, 2015.

Fiscal Year End Budget Amendment to Ensure Compliance with Budget Ordinance

Section 1. That the following **GENERAL FUND REVENUE ITEM** be increased by the amount indicated:

10-3362-000	Pocket Park Donations	\$ 500.00
TOTAL		\$ 500.00

Section 2. That the following **GENERAL FUND EXPENDITURE ITEM** be increased by the amount indicated:

10-6200-740-62000	Capital Outlay – Pocket Park	\$ 500.00
TOTAL		\$ 500.00

Section 3. That the following **GENERAL FUND EXPENDITURE ITEMS** be decreased by the amount indicated:

10-4800-020	Salaries – Engineering	\$14,630
10-5400-020	Salaries – Public Works	\$38,400
TOTAL		\$53,030

Section 4. That the following **GENERAL FUND EXPENDITURE ITEMS** be increased by the amount indicated:

10-4200-020	Salaries - Admin	\$34,630
10-4200-060	Group Insurance – Admin	\$ 4,900
10-4800-740	Capital Equipment – Engineering	\$ 2,500
10-4900-740	Capital Equipment – Planning	\$ 2,500
10-5800-450	Contracted Services – Sanitation	\$ 6,000
10-6200-740	Capital Equipment – Parks	\$ 2,500
TOTAL		\$53,030

Section 5. That the following **GENERAL FUND EXPENDITURE ITEMS** be decreased by the amount indicated:

10-6300-020	Salaries – Chatham Park Devt.	\$15,000
TOTAL		\$15,000

Section 6. That the following **GENERAL FUND EXPENDITURE ITEMS** be increased by the amount indicated:

10-6300-740	Capital Equipment – Chatham Park	\$15,000
TOTAL		\$15,000

Section 7. That the following **ENTERPRISE FUND EXPENDITURE ITEMS** be decreased by the amount indicated:

30-8100-020	Salaries – Water Treatment Plant	\$21,405.00
30-8100-060	Group Insurance – Water Treatment	\$11,000.00
TOTAL		\$32,405.00

Section 8. That the following **ENTERPRISE FUND EXPENDITURE ITEMS** be increased by the amount indicated:

30-7200-020	Salaries – Admin	\$21,405.00
30-7200-040	Professional Services – Admin	\$11,000.00
TOTAL		\$32,405.00

Adopted this 22nd day of June, 2015.

William G. Terry, Mayor

ATTEST:

Alice F. Lloyd, CMC, NCCMC
Town Clerk