

1. BOC Special Budget Meeting Materials

Documents:

[BOARDRETREAT_APRIL2023_AGENDAFINAL.PDF](#)

BOARD OF COMMISSIONERS ANNUAL BUDGET RETREAT

APRIL 6, 2023 CHATHAM COUNTY AGRICULTURE AND CONFERENCE CENTER

9:00 WELCOME, OPENING REMARKS, WORDS OF ENCOURAGEMENT [MAYOR PERRY]

9:15 INTRODUCTION OF FY 2023-2024 DRAFT BUDGET [KENT JACKSON, INTERIM TOWN MANAGER]

9:30 – 12:30 GENERAL FUND PRIORITIES & PROGRESS ON CURRENT FY PROJECTS

- PROPOSED BUDGET DISCUSSION [HEATHER MEACHAM, FINANCE DIRECTOR]
- PUBLIC SAFETY PRIORITIES [DARYL GRIFFIN, FIRE CHIEF; SHORTY JOHNSON, POLICE CHIEF]
- PARKS AND RECREATION PRIORITIES [KATY KELLER, DIRECTOR]
- ENGINEERING PRIORITIES [KENT JACKSON, ENGINEERING DIRECTOR]
- DOWNTOWN DEVELOPMENT [THERESA THOMPSON, DOWNTOWN DEVELOPMENT DIRECTOR]

12:30 – 1:15 LUNCH ON SITE

1:15 – 2:45 ENTERPRISE FUND PRIORITIES & PROGRESS ON CURRENT FY PROJECTS

- PROPOSED BUDGET DISCUSSION [HEATHER MEACHAM]

3:00 – 4:15 STRATEGIC PLANNING DISCUSSION

- STRATEGIC FRAMEWORK UPDATE [KENT]
- MERGER AND REGIONLAIZATION UPDATE [KENT, COMMS. SHIPP, FARRELL]
- TOWN FACILITIES [KENT, HEATHER, HOBBS ARCHITECTS]

4:15 **CLOSING REMARKS** [MAYOR PERRY]