

1. Board Of Commissioners Budget Retreat Meeting Materials

Documents:

[AGENDA 4-6-2023 BUDGET RETREAT V2.PDF](#)



**AGENDA  
TOWN OF PITTSBORO  
BOARD OF COMMISSIONERS  
SPECIAL MEETING  
ANNUAL BUDGET RETREAT  
THURSDAY, APRIL 6, 2023  
9:00 AM**

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**\*\*\*PLEASE NOTE THIS SPECIAL MEETING WILL BE HELD IN A HYBRID FORMAT WITH THE BOARD OF COMMISSIONERS PARTICIPATING IN-PERSON AT THE CHATHAM COUNTY AGRICULTURE AND CONFERENCE CENTER (1192 US 64 BUSINESS, PITTSBORO, NC 27312). THE SPECIAL MEETING WILL ALSO BE STREAMED TO THE TOWN'S YOUTUBE PAGE. REMOTE PARTICIPATION IS NOT AVAILABLE VIA YOUTUBE.**

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- 8:30 – 9:00 ARRIVAL
- 9:00 WELCOME, OPENING REMARKS, WORDS OF ENCOURAGEMENT [MAYOR PERRY]
- 9:15 INTRODUCTION OF FY 2023-2024 DRAFT BUDGET [KENT JACKSON, INTERIM TOWN MANAGER]
- 9:30 – 12:30 **GENERAL FUND PRIORITIES & PROGRESS ON CURRENT FY PROJECTS**
- FY 2023-2024 OPERATING BUDGET HIGHLIGHTS [HEATHER MEACHAM, FINANCE DIRECTOR]
  - PUBLIC SAFETY PRIORITIES [DARYL GRIFFIN, FIRE CHIEF; SHORTY JOHNSON, POLICE CHIEF]
  - PARKS AND RECREATION PRIORITIES [KATY KELLER, DIRECTOR]
  - ENGINEERING PRIORITIES [KENT JACKSON, ENGINEERING DIRECTOR]
  - SUSTAINABLE PITTSBORO [KENT JACKSON, INTERIM TOWN MANAGER]
  - MAJOR CAPITAL [HEATHER]
- 12:30 – 1:15 LUNCH ON SITE
- 1:15 – 2:45 **ENTERPRISE FUND PRIORITIES & PROGRESS ON CURRENT FY PROJECTS**
- PROPOSED OPERATING BUDGET [HEATHER MEACHAM]
  - MAJOR CAPITAL [HEATHER]
- 3:00 – 4:15 **STRATEGIC PLANNING DISCUSSION**
- STRATEGIC FRAMEWORK UPDATE [KENT]
  - MERGER AND REGIONALIZATION UPDATE [KENT, COMMS. SHIPP, FARRELL]
  - TOWN FACILITIES [KENT, HEATHER]
- 4:15 **CLOSING REMARKS [MAYOR PERRY]**