



MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Heather Meacham, Finance Director

SUBJECT: Budget Amendment for Pittsboro Conservation Element Grant Project

DATE: October 24, 2022

Background: A resolution for the Pittsboro Conservation Element Grant Project was originally approved at the September 12, 2022 meeting of the Board of Commissioners. At that time there was not a dollar amount known that was associated with the grant. It is now known that there is a \$10,000 reimbursable grant amount and \$5,300 in-kind match. The in-kind match can be comprised of staff time.

The attached budget amendment shows the \$10,000 for the reimbursable grant amount.

Action Requested: That the Board of Commissioners adopt the attached budget ordinance amending the FY 22-23 budget for the Pittsboro Conservation Element Grant Project.

TOWN OF PITTSBORO
ORDINANCE AMENDING THE
2022-2023 OPERATING BUDGET

Be It Ordained by the Board of Commissioners of the Town of Pittsboro in regular session assembled on the 24th day of October, 2022.

Section 1. That the following **REVENUE ITEM** be increased by the amount indicated:

100-4100-45135	GRANT FUNDS	\$10,000.00
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TOTAL		\$10,000.00
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Section 2. That the following **EXPENDITURE ITEM** be increased by the amount indicated:

100-4900-53450	CONTRACTED SERVICES	\$10,000.00
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TOTAL		\$10,000.00
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Adopted this 24th day of October, 2022.

Cindy S. Perry, Mayor

ATTEST:

Carrie L. Bailey, Town Clerk