

MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Bryan Gruesbeck, Town Manager

SUBJECT: May 20 Budget Workshop

DATE: May 17, 2013

Background: Attached please find an updated Recommended Budget for Fiscal Year 2013/2014. Staff made changes and will be reviewing them on during the workshop on Monday evening. Following discussion on Monday night, we can continue to revise in advance of the Public Hearing scheduled for May 28th.

Action Requested: Review Recommended Budget for Fiscal Year 2013/2014.