

MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Bryan Gruesbeck, Town Manager

SUBJECT: Ordinance Amending Capital Project Budget

DATE: February 25, 2013



Fig. 1



Fig. 2



Fig. 3

Background: Attached is an Amendment to the Capital Project Budget Ordinance for the Connection of Springdale Drive which adjusts the capital construction budget for costs associated with the improvements to the intersection of Springdale Drive and Hillsboro Street, as well as paving and adding speed tables to Springdale Drive. The purpose of these improvements is to prepare Springdale Drive for opening and connecting to Fox Chapel Lane. The original Ordinance was approved by the Town Board on September 24, 2012.

Mr. Poteat, Utility Director, is presenting an estimate of \$24,000 to repave the street in advance of placing speed tables on Springdale Drive. As I mentioned at the February 11, 2013 Board meeting, repaving is necessary because of the current condition of Springdale, paired with an expected increase in traffic from Fox Chapel Lane. As you can begin to see from the pictures at the left, the road suffers from a number of hairline cracks (see Fig. 1 & 2) and repeated patching. Gravel (Fig. 3) is exposed on the surface of the road, which will degrade quickly as it receives a higher volume of traffic.

This amendment would effectively raise the previous construction budget from \$43,000 to \$67,000. The increase would be paid by Powell Bill funding. Of the \$67,000 budgeted, \$10,000 has been allotted to the construction of two (2) speed tables (see also attached for detail on speed tables).

Work on the intersection of Springdale Drive and Hillsboro Street is expected to begin in early April 2013. If this Ordinance Amendment is approved, Springdale Drive resurfacing could begin in March 2013. The speed tables could be constructed shortly after the paving on Springdale Drive is complete.

Action Requested: Approve the Ordinance amending Capital Project Budget for Connection of Springdale Drive and Fox Chapel Lane.